			APPENDIX 1: GRA CAPITAL PR	OGRAMME 2023/24 - 2025/26															
Funding LU	Cost Code	concatenate	Service	Capital Scheme	Total Budget £'000	Q1 Actual Spend	Q2 Forecast	Q3 Forecast	Q4 Forecast	2023/24 total spend	Remaining Budget	Recurring and Continuation of Schemes £'000	Approve d	2024/25 Slippage from 2023/24 £'000	New Capital Bids Feb 2023 £'000	Total Budget £'000	Recurring and Continuation of Schemes £'000	2025/26 New Capital Bids Feb 2023 £'000	Total Budget £'000
			Corporate and Customer																
	7146	7146ReceiptsEtarmis	Services Corporate and Customer	Etarmis System	£17	£0		£17		£17	£0					£0			£0
Receipts	7055	7055ReceiptsI C T Inf	Services	I C T Infrastructure	£150				£150	£150	£0	£50				£50	£50		£50
Receipts	7064	7064ReceiptsICT Dev	Corporate and Customer Services	ICT Development Programme	£623				£623	£623	£0	£200				£200	£200		£200
Receipts	7065	7065ReceiptsWebsite	Corporate and Customer Services	Website	£20				£20	£20	£0					£0			£0
Receipts	7103	7103ReceiptsCRM Sy	Corporate and Customer Services	CRM System	£67				£67	£67	£0					£0			£0
Receipts	7106	7106ReceiptsRight Ki	Corporate and Customer Services	Right Kit Right Role Right Refresh - support agile working	£96				£96	£96	£0					£0			£0
Receipts	7108	7108ReceiptsMicroso	Corporate and Customer Services	Microsoft Enterprise Site Licence	£66		£66			£66	£0					£0			£0
Receipts	7109	7109ReceiptsCorpora	Corporate and Customer Services	Corporate wifi upgrade	£85				£85	£85	£0					£0			£0
Borrowing	7110	7110BorrowingWebs	Corporate and Customer Services	Website development	£200				£200	£200	£0					£0			£0
Receipts	7111	7111ReceiptsCommu	Corporate and Customer Services	Communication devices	£40			£40		£40	£0					£0			£0
Receipts	7067	7067ReceiptsInvest to	Corporate and Customer Services	Invest to Save Digital Services	£59				£59	£59	£0					£0			£0
Receipts	7068	7068ReceiptsEgress S	Corporate and Customer Services	Egress Secure Email & File Transfer	£0					£0	£0					£0			£0
Receipts	7107	7107ReceiptsDigital	Corporate and Customer Services	Digital Transformation - Implementation of IT Strategy	£218				£218	£218	£0					£0			£0
Receipts	7107	7107ReceiptsLess HR	Corporate and Customer Services	Less HRA funding for Strategy	(£200)				(£200)	(£200)	£0					£0			£0
Receipts	7153	7153ReceiptsHybrid,	Corporate and Customer	Hybrid, Remote and Streaming Council Meetings	£92			£50		£50	£42					£0			£0
Receipts	7112	7112ReceiptsMaster	Services Corporate and Customer	Mastercard Gateway Upgrade	£7			£7		£7	£0					£0			£0
Receipts	7108	7108ReceiptsMicroso	Services Corporate and Customer	Microsoft M365 Phase 3	£100			£50	£50	£100	£0					£0			£0
	7113	7113ReceiptsDigital i	Services Corporate and Customer	Digital innovation and the continued development of ServiceNow	£80				£80	£80	£0					£0			£0
	7155	7155ReceiptsShop Fr	Services Corporate and Customer	Shop Front Improvement Fund	£50					£0	£50					£0			£0
Receipts	7795	7795ReceiptsDigital	Services Corporate and Customer	Digital Transformation	-66				f6	£6	£0					£0			fO
			Services	Digital Transformation	10					£0	£0					10			10
Receipts Receipts	7603 7781		Environmental Services Environmental Services	Culvert Debris Screens Purchase of Vehicles	£2				£2	£2 £0	£0 £2					£0			£0 £0
Receipts	7126	7126ReceiptsPurchas	Environmental Services	Purchase of Wheelie Bins	£0					£0	£0					£0			£0
	7125 7770	7125ReceiptsExpand 7770ReceiptsWaste (Environmental Services Environmental Services	Expand In Cab System Waste Collection Projects	£1 £0					£0	£1 £0					£0			£0
Receipts	7134	7134ReceiptsLitter Bi	Environmental Services	Litter Bin Policy Review (Cabinet November 2019)	£62	£23				£23	£38	£0	£30			£30			£0
	7129 7137	7129ReceiptsStreet 0 7137ReceiptsLiverpo	Environmental Services Environmental Services	Street Cleansing Tools Liverpool Road Cemetry	£0					£0	£0					£0 £0			£0 £0
	7136	7136ReceiptsWaste	Environmental Services	Waste Management Service	£35					£0	£35					£0			£0
Receipts	7148	7148ReceiptsGlutton	Environmental Services	Glutton Vaccuum Cleaner	£0					£0	£0					£0			£0
	7149	7149ReceiptsBeccons	Environmental Services	Becconsall Closed Church Yard	£30					£0	£30					£0			£0
	7150 7603	7150ReceiptsTree Ma 7603ReceiptsCulvert		Tree Management	£100				£100	£0 £100	£100 £0					£0			£0
	7151		Environmental Services Environmental Services	Culvert Management Replace faulty domestic bins	£100		£15	£4	1100	£100	£0	£10				£10			£0
	7152		Environmental Services	5 additional mobile CCTV bundles to address flytipping	£0					£0	£0					£0			£0
Borrowing Borrowing		7057BorrowingLitter 7058BorrowingStree	Environmental Services Environmental Services	Littering T&F 23/24 Street Recycling Bins 23/24	£23 £10	£1				£1 £0	£22 £10					£0 £0			£0 £0
Receipts	7400	7400ReceiptsFree Tre	Environmental Services	Free Trees	£23					£0	£23					£0			£0
Receipts	7402	7402ReceiptsConserv	Environmental Services	Conservation Area Enhancement	£12					£0	£12					£0			£0
Receipts	7428	7428ReceiptsAbbey L	Environmental Services	Abbey Lake Quarry	£0					£0	£0					£0			£0
	7442 7444	7442ReceiptsMill Dar 7444ReceiptsAlder La	Environmental Services	Mill Dam Lane	£2			£2		£2	(£0) £0					£0			£0 £0
	7534	7534ReceiptsElectric	Environmental Services Environmental Services	Alder Lane Electric Vehicle Charging point	£0			- 15		£0	£0					£0			£0
Receipts	7140	7140ReceiptsParish 0	Finance Procurement and Commercial Services	Parish Capital Schemes	£31	£1			£30	£0	£0	£30				£30	£30		£30
Receipts	7787	7787ReceiptsRestruc	Finance Procurement and Commercial Services	Restructuring Costs	£152					£0	£152					£0			£0
Receipts	7784	7784ReceiptsCapitali	Finance Procurement and Commercial Services	Capitalise revenue transformation costs.	£300					60	£300					£0			£0

	Notes	
Dolavoda	as dependant on Lancashire County	spoke t
Council N Delayed a	legotiations as dependant on Lancashire County	-
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	as dependant on Lancashire County Jegotiations	
Dolavod -	as dependant on Lancashire County	_
	as dependant on Lancashire County Jegotiations	_
plan is no	ot to require all of this, looks like only	,
50k only i	needed not yet confirmed	-
this is bo	looked into further as the task and	
finsih gro	sups for this have been disbanded an ect is on hold.	d
	y Funded by HRA	
	o longer required	
	o longer required	
	that is in recurrance of schemes is no in 2023/24 so has been removed	t
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White Par	ner has been released now awaiting	
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This is with awaiting £30k The came and the siden January 2	th legal and hopefully won't be need quotes for a consultant, 1st quote is eras were deployed in November 20: uccess of this will be reviewed in lature.	22
This is with awaiting £30k. The came and the sill January 2 be made:	th legal and hopefully won't be need quotes for a consultant, 1st quote is eras were deployed in November 20: uccess of this will be reviewed in late	22
This is with awaiting £30k. The came and the si January 2 be made a cameras a	th legal and hopefully won't be need quotes for a consultant, 1st quote is seas were deployed in November 20. uccess of this will be reviewed in lab 2023 and at which point a decision wa as to whether to buy the extra and utilise the remaining budget	22 2 2 3 1111
This is with awaiting £30k. The came and the so January 2 be made a cameras a Currently stored an	th legal and hopefully won't be need quotes for a consultant, 1st quote is eras were deployed in November 20: cuccess of this will be reviewed in lat 1023 and at which point a dection was as to whether to buy the extra and utilise the remaining budget / looknig at places that these could b dresidents could collect from	22 2 2 3 1111
This is with awaiting	th legal and hopefully won't be need quotes for a consultant, 1st quote is seas were deployed in November 20: uccess of this will be reviewed in lat 1023 and at which point a decision as to whether to buy the extra and utilise the remaining budget / looking at places that these could b d residents could collect from the season of the could be season of the could be season of the could be for season of the for season of for season of for for season of for for season of for for for for for for for	22 2 2 3 1 1 1 1 1
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This is with its walting is with its walting is awaiting is awaiti	th legal and hopefully won't be need quotes for a consultant, 1st quote is stras were deployed in November 20.0 uccess of this will be reviewed in lab 2023 and at which point a decision was to whether to buy the extra and utilise the remaining budget I looknig at places that these could be dresidents out of ceidents could collect from sect has been confirmed as complete budget manager and the £20k is no edeed and has been released back for elects.	e e
This is with awaiting of the came and the single fadour and the si	th legal and hopefully won't be need quotes for a consultant, 1st quote is seral were deployed in November 20. Luccess of this will be reviewed in lab 2023 and at which point a decision was to whether to hot the seral and utilise the remaining budget I looknig at places that these could by dresidents could collect from set has been confirmed as complete budget manager and the £20k is no needed and has been released back for elects. Leven funded by an external grant at 22 year schemes we expect to spend the servers are to be identified as part of the servers are	e e
This is with awaiting 6530k. The came and the si earlier and the si ea	th legal and hopefully won't be need quotes for a consultant, 1st quote is seral were deployed in November 20. Luccess of this will be reviewed in lab 2023 and at which point a decision was to whether to buy the extra and utilise the remaining budget I looknig at places that these could by dresidents could collect from set has been confirmed as complete budget manager and the £20k is no needed and has been released back for likets. Leven tunned by an external grant to 22 year schemes we expect to spend 40. Leven the setting and the exploration of fluctive processor in the setting and the exploration of budget settings and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the settings and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of fluctive capits in line with the setting and the exploration of the se	e e
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Receipts	7147	7147ReceiptsBuilding	Finance Procurement and	Building Compliance on Commercial Property	£60					£0	£60	£20			£20			£0
	7605	7605Gorsey Place Re	Commercial Services Finance Procurement and	Gorsey Place Rebuild	£0					£0	£0				£0		-	£0
			Commercial Services Finance Procurement and	<u> </u>													\rightarrow	-
Borrowing		7788BorrowingFixed	Commercial Services Finance Procurement and	Fixed Asset Register 23/24	£30				£30	£30	£0				£0	-	_	£0
Borrowing	7061	7061BorrowingCapit	Commercial Services Finance Procurement and	Capital works 23/24	£230					£0	£230			£10	£10		£180	£180
Receipts	7145	7145ReceiptsCivica F	Commercial Services	Civica Financials	£163			£82	£82	£164	(£1)				£0			£0
Receipts	7135	7135ReceiptsRobert	Housing Services	Robert Hodge Centre - external site improvements relating to Health and Safety Traffic Flow	£16		£10	£6		£16	£0				£0			£0
Receipts	7215	7215ReceiptsAfforda	Housing Services	Affordable Housing	£247					£0	£247				£0			£0
Receipts Receipts	various se 7202	e various see next tab - 7202ReceiptsHousing	Housing Services Housing Services	Corporate Property Investment Programme Housing Renewal Grants	£274 £50	£2 £6	£5	£133 £22	£133 £22	£273 £50	£0	£164			£164 £0	£164		£164 £0
Grant	7203	7203GrantDisabled F	Housing Services	Disabled Facilities Grants	£1,444	£198	£415	£415	£415	£1,444	£0	£1,444			£1,444	£1,444		£1,444
Receipts	7562	7562ReceiptsBursco	Housing Services	Burscough Sports Centre - roofing upgrades	£20					£0	£20				£0			£0
Grant	7520	7520GrantSafer Stree	Housing Services	Safer Streets	£1			£1		£1 £0	(£0)				£0			£0
Receipts	7418			Preservation of Buildings at Risk	£1					£0	£1				£0			£0
Receipts	7133	7133ReceiptsM3PP S	Planning and Regulatory Service	M3PP System Replacement	£90				£90	£90	£0				£0			£0
Receipts	7390	7390ReceiptsCCTV	Planning and Regulatory Service	ссту	£33			£33		£33	(£0)				£0			£0
Borrowing Receipts	7217 7450	7217BorrowingCCTV 7450ReceiptsIDOX ER	Planning and Regulatory Service Planning and Regulatory Service	CCTV monitoring 23/24 IDOX ERDM System	£79 £53	£7	£40	£40	£46	£79 £53	£0				£0 £0			£0
Borrowing	7431	7431BorrowingPlann	Planning and Regulatory Service	Planning/building control and land charges system upgrades	£20					£0	£20 £0				£0			£0
Borrowing	7618	7618BorrowingSkeln	Wellbeing and Place Services	Skelmersdale Town Centre	£3,258					£0	£3,258				£0			£0
Receipts	7330	7330ReceiptsWL Play	Wellbeing and Place Services	WL Play Strategy Improvements (Receipts)	£260	£60				£60	£200				£0			£0
S106	7330	7330S106WL Play Str	Wellbeing and Place Services	WL Play Strategy Improvements (S106)	£62					£0	£62				£0			£0
receipts	7476	7476receiptsBurscou	Wellbeing and Place Services	Burscough Sports Centre (receipts)	£321					£0	£321				£0			£0
grant	7476		Wellbeing and Place Services	Burscough Sports Centre (grant)	£75					£0	£75				£0	\vdash		£0
Receipts	7324		Wellbeing and Place Services	Allotment Improvements	£4					£0	£4				£0			£0
Cil	7330			· ·	£9					£0	£9				£0			£0
			Wellbeing and Place Services	WL Play Strategy Improvements (cil)											£0		_	£0
Grant	7330	7330GrantWL Play St	Wellbeing and Place Services	WL Play Strategy Improvements (grant)	£47					£0	£47				£0	-	_	£0
S106	7388	7388\$106Tawd Valle	Wellbeing and Place Services	Tawd Valley (S106)	£19					£0	£19				£0			£0
3100	7500	750051001040 Valle	wendering and Flace Services	Tawa valley (3200)						25	213				20			20
Receipts	7395	7395ReceiptsChapel	Wellbeing and Place Services	Chapel Gallery phase 3	£1					£0	£1				£0			£0
Borrowing	7631	7631BorrowingChap	Wellbeing and Place Services	Chapel Gallery - Repair works	£100	£0				£0	£100			£33	£33		£6	£6
Cil	7388	7388CilTawd Valley (Wellbeing and Place Services	Tawd Valley (CIL)	£10					£0	£10				£0			£0
S106	7439	7439S106Hesketh Av	Wellbeing and Place Services	Hesketh Avenue	£40					£0	£40				£0			£0
Receipts	7473	7473ReceiptsNye Be	Wellbeing and Place Services	Nye Bevan Pool Building Works	£9					£0	£9				£0			£0
Receipts	7474		Wellbeing and Place Services	Park Pool Building works	£10					£0	£10				£0			£0
Receipts	7475	7475ReceiptsBanks L		Banks Leisure Centre	(£0)					£0	(£0)				£0			£0
S106	7351		Wellbeing and Place Services	Hunters Hill	fO					£0	fO				fO			fO
s106	7377		Wellbeing and Place Services	Bowling Greens	f11					f0	£11				fO			fO
s106	7472			Whittle Drive	£60					£0	£60				£0	—		£0
	7477		Wellbeing and Place Services												£0			
s106	/4//	/4//S106ADDEY Lake	Wellbeing and Place Services	Abbey Lakes	£11	£3				£3	£8				±0	—	\rightarrow	£0
grant	7306	7306grantCycle Trail	Wellbeing and Place Services	Cycle Trail at Cheshire Lines	£428	£271				£271	£157				£0			£0
Grant	7350	7350GrantResurfacir	Wellbeing and Place Services	Resurfacing of Blaguegate Lane	£160					£0	£160				£0			£0
CIL	7479	7479CILLeisure Facili	Wellbeing and Place Services	Leisure Facilities Project	£2,782	£122	£891	£947	£823	£2,782	(£0)				£0			£0
Receipts	7301	7301ReceiptsCommu	Wellbeing and Place Services	Community environmental improvements	£6	£3		£3		£6	£0				£0			£0
Receipts	7301		Wellbeing and Place Services	Christmas trees & decorations for Skelmersdale	£25			£25		£25	£0				£0			£0
Receipts	7443	7443ReceiptsMoor S	Wellbeing and Place Services	Moor Street Phase 2 (receipts)	£67					£0	£67				£0			£0
													\vdash			\vdash		
grant	7443	7443grantMoor Stree	Wellbeing and Place Services	Moor Street Phase 2 (grant)	(£0)					£0	(£0)				£0			£0
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Work is in progress of receiving drawings an costinus for this costinus for this costinus for this continue for the cost of th
costines for this Nos if has been identified as of yet, spend to go through Tawd Valley Developments. Expet it will be 203/20/20 but cannot be commended the side in the control of the MAP. Plans are in place This is funded in full by a grant from Central Government discussed with budget manager and this is looking like it will not be spent until 2024 awaiting prices, looking at IDOX but could still be M3PP.
costines for this Nos if has been identified as of yet, spend to go through Tawd Valley Developments. Expet it will be 203/20/20 but cannot be commended the side in the control of the MAP. Plans are in place This is funded in full by a grant from Central Government discussed with budget manager and this is looking like it will not be spent until 2024 awaiting prices, looking at IDOX but could still be M3PP.
coatines for this Nosi the has been identified as of yet, spend to go through Tawd Valley Developments. Eye twill be 203/20/20 but cannot be come and there is discussion about it moving to the HBA Plans are in place This is funded in full by a grant from Central Government discussed with budget manager and this is looking like it will not be spent until 2024 awaiting prices, looking at IDOX but could sti be M3PP
It will be 2023/2024 but cannot be confirmed and there is discussion about it moving to the IHBA Plans are in place This is funded in full by a grant from Central Government. Government discussed with budget manager and this is looking like it will not be spent until 2024 awaiting prices, looking at IDOX but could still be M3PP. This was delayed to being procured as one
This is funded in full by a grant from Central Government discussed with budget manager and this is looking like it will not be seent until 2024 awaiting prices, looking at IDOX but could sti be M3PP
discussed with budget manager and this is looking like it will not be spent until 2024 awaiting prices, looking at IDOX but could sti be M3PP This was delayed to being procured as one
be M3PP This was delayed to being procured as one
be M3PP This was delayed to being procured as one
project and is currently now out to tender
This is an ongoing project delays due to resource capacity, procuremen
and delivery delays
This project has been placed on hold pending finalisation of the new Leisure Hubs procurement project.
grant supposed to be from LEF but it is now n
sure whether this will come in developments on site are an ongoing process
For some of the schemes (mountain bike trace
community room) we have received addition match funding beyond original estimated hudgets
this was agreed as a record of decision and to
be funded by borrowing
cost increases and specification changes by
partners mean delay as additional resources sought
nartners mean delay as additional resources.
partners mean delay as additional resources sought The council still holds the 160k capital contribution from the CCG, however due to t CCG's disbanding discussions are still ongoing
partners mean delay as additional resources South! The council still holds the 160k capital contribution from the CCG, however due to t CCG's disbanding discussions are still ongoing on the fundine. The expenditure incurred on this scheme is
partners mean delay as additional resources south. The council still holds the 160k capital contribution from the CCG, however due to t CCG's disbanding discussions are still ongoing on the funding. The expenditure incurred on this scheme is being reviewed by officers and a report will presented to members on completion of this
partners mean delay as additional resources south! The council still holds the 160k capital contribution from the CCG, however due to t CCG's disbanding discussions are still ongoing on the fundine. The expenditure incurred on this scheme is being reviewed by officers and a report will to the partners and a report will to the partners and a report will to the superviewed to the council scheme is being reviewed by officers and a report will to the partners and a report will to the superviewed to the council scheme is the superviewed to the superviewed to the superviewed to

nick Hall and Dave Pugh and Tom

s106	7443	7443s106Moor Stree	Wellbeing and Place Services	Moor Street/St Helens Road	£0					£0	£0					£0			£0
s106	7138	7138s106Moor Stree	Wellbeing and Place Services	Moor Street (Phase 1) St Helen's Rd Ruff Lane	£104					£0	£104					£0			£0
s106	7139	7139s106Ormskirk 0	Wellbeing and Place Services	Ormskirk Cycle and Pedestrian improvements	£95					£0	£95					£0			£0
Receipt	7602	7602ReceiptsSkelme	Wellbeing and Place Services	Skelmersdale Vision	£11					£0	£11					£0			£0
Receipt	7609	7609ReceiptsWheats	Wellbeing and Place Services	Wheatsheaf Walks	£0					£0	£0					£0			£0
Receipt	7604	7604ReceiptsEconon	Wellbeing and Place Services	Economic Regeneration	£5					£0	£5					£0			£0
Receipt	7608	7608ReceiptsSkelme	Wellbeing and Place Services	Skelmersdale Gateway Improvements	£50					£0	£50					£0			£0
s106	7607	7607s106Cycle Path	Wellbeing and Place Services	Cycle Path (S106)	£10					£0	£10					£0			£0
cil		cilOrmskirk Town Ce	Wellbeing and Place Services	Ormskirk Town Centre (CIL)	£0					£0	£0					£0			£0
Receipt	7154	7154ReceiptsChangi	Wellbeing and Place Services	Changing Places Facility	£60					£0	£60					£0			£0
grant	7218	7218grantUK Shared	Wellbeing and Place Services	UK Shared Prosperity Fund	£254					£0	£254				£1,535	£1,535			£0
grant	7219	7219grantGinnells	Wellbeing and Place Services	Ginnells	£107			£30		£30	£77					£0			£0
Cil	7625	7625CilElmers Cloug	Wellbeing and Place Services	Elmers Clough Improvements	£5		£5			£5	£0					£0			£0
										£0	£0								
				Total GRA Capital Programme Expenditure	£13,971	£696	£1,447	£1,912	£3,227	£7,281	£6,689	£1,918	£30	£0	£1,578	£3,526	£1,888	£186	£2,074
				FUNDING:						£0	£0			-					
Receipt				Capital Receipts	£3,448	£102	£96	£479	£1,759	£2,435	£1,013	(£5)	£0	£0	f0	(£5)	£0	fO	£0
				GRA Contributions	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Borrow	ing			Prudential Borrowing	£4,790	£1	£40	£40	£230	£310	£4,480	£479	£30	£0	£43	£552	£444	£186	£630
Cil				CIL	£2,806	£122	£896	£947	£823	£2,787	£19	£0	£0	£0	£0	£0	£0	£0	£0
S106				s106	£412	£3	£0	£0	£0	£3	£409	£0	£0	£0	£0	£0	£0	£0	£0
Grant				Other Grant Funding	£2,515	£469	£415	£446	£415	£1,746	£769	£1,444	£0	£0	£1,535	£2,979	£1,444	£0	£1,444
				HCA (Homes England)	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
				T. 1004 0 2 10	£13.971	£696	£1,447	£1.912	£3,227	£7,281	£6,689	£1,918	£30	£0	£1,578	£3,526	£1.888	C10C	£2,074
				Total GRA Capital Programme Funding	£13,9/1	1696	£1,447	£1,912	±3,22/	£/,281	16,689	£1,918	±30	£U	11,5/8	13,526	11,888	1186	12,074

being reviewed by officers and a report will presented to members on completion of this work excitaining the findings. This is for vehicle approaches for artwork an currently being looked into. This is currently in the tendering process and is hoped that Preliminary works will start in UKSF incepted into Capital Programme following grant award in December 2022. Gimnels currently proposed to be funded by shared prosperity fund.		expenditure incurred on this scheme is
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